

Reserves

	2025-2026	2024-2025
RESERVES	£ 30,366.00	£23,711.57
Ear Marked Reserves		
Election Costs	1000	1000
New or replacement assets	2000	2000
Contingency	3000	3000
IT Equipment	550	550
Village Gateway Signs Waxham Rd	1556	1556
Village Gateway Sign Stalham Road	1200	0
Island Renovation	500	0
Community Events	2000	0
FilP Funding	2000	0
Bus Shelter for Stalham Road	5000	0
General Reserve	£ 11,560.00	£15,605.57

BUDGET SEA PALLING PARISH COUNCIL

	BUDGET 2025/26	YTD 2025/65 As At Month 6	Y/E Forecast 2025/26	BUDGET 2026/27	+/- Budget compared to Previous Year	Take From Reserves
TOTAL PAYMENTS	£ 15,031.00	£ 10,683.39	£ 22,668.08	£ 15,945.00	£ 7,414.00	£ -
Clerk Salary & HMRC	£ 6,934.00	£ 2,551.04	£ 5,300.00	£ 7,000.00	£ 66.00	
Clerk Working from Home & Travel Allowance	£ 660.00	£ 173.20	£ 358.00	£ 500.00	-£ 160.00	
Administration	£ 120.00	£ 181.69	£ 228.00	£ 250.00	£ 130.00	
Training	£ 200.00	£ 156.00	£ 200.00	£ 200.00	£ -	
Insurance	£ 375.00	£ 300.00	£ 300.00	£ 375.00	£ -	
Dog Bins	£ 1,200.00	£ 1,121.00	£ 1,121.00	£ 1,250.00	£ 50.00	
Village Hall Hire	£ 100.00	£ 108.00	£ 108.00	£ 120.00	£ 20.00	
Subscription to NPTS	£ 185.00	£ 139.00	£ 139.08	£ 150.00	-£ 35.00	
Donations - S137	£ 1,000.00	£ 420.00	£ 500.00	£ 500.00	-£ 500.00	
Donations - Wreath	£ 50.00	£ -	£ 50.00	£ 50.00	£ -	
Audit	£ 45.00	£ 70.00	£ 70.00	£ 100.00	£ 55.00	
Bank Charges	£ 72.00	£ 36.00	£ 72.00	£ 80.00	£ 8.00	
Website	£ -	£ 70.00	£ 70.00	£ 70.00	£ 70.00	
Verge Maintenance	£ 3,240.00	£ 1,982.00	£ 2,610.00	£ 3,000.00	-£ 240.00	
Asset Maintenance / Cleaning	£ 500.00	£ 2,396.46	£ 2,562.00	£ 1,500.00	£ 1,000.00	
Church Yard Mowing	£ 350.00	£ -	£ 350.00	£ 400.00	£ 50.00	
Contingency	£ -	£ 979.00	£ 2,130.00	£ 400.00	£ 400.00	
FilP Funding - Beach Wheelchairs	£ -	£ -	£ 1,500.00	£ 1,500.00	£ 1,500.00	
Bus Shelter Replacement	£ -	£ -	£ 5,000.00	£ 5,000.00	£ 5,000.00	

BUDGET SEA PALLING PARISH COUNCIL

	BUDGET 2025/26	YTD 2025/26 As At Month 6	Y/E Forecast 2025/26	BUDGET 2025/26	+/- Budget compared to Previous Year
TOTAL RECEIPTS	£ -	£ -	£ 827.88	£ 1,352.88	£ 1,352.88
NCC Verge Cutting	£ -		£ 827.88	£ 827.88	£ -
Bank Interest	£ -	£ -	£ -	£ 525.00	£ 525.00

BUDGET SEA PALLING WAXHAM PARISH COUNCIL

PRECEPT REQUIRED	Budget 2024/25	Budget 2025/26	Budget 2026/27
Total Payments	£ 15,031.00	£ 15,031.00	£ 15,945.00
Total Receipts	£ -	£ -	£ 1,352.88
Taken from Reserves	£ -	£ 1,123.00	£ -
TOTAL PRECEPT REQUIRED	£ 13,908.00	£ 13,908.00	£ 14,592.12
£ Increase/Decrease	£ -	£ -	£ 684.12
% Increase/Decrease	0.00%	0.00%	4.92%
BAND D CHARGE ON COUNCIL TAX BILL			
Tax Base	212	241	248
Band D Charge	£ 65.67	£ 57.61	£ 58.84
Actual % Increase/Decrease	0.00%	-12.26%	2.13%